

Electric Witness Remington

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
1	Technology Services	AD Shared Services	9506000	Miscellaneous steam power expenses	0
2	Technology Services	AD Shared Services	9539000	Miscellaneous hydraulic power generation expenses	0
3	Technology Services	AD Shared Services	9561200	Load dispatch-Monitor and operate transmiss system	0
4	Technology Services	AD Shared Services	9581000	Load dispatching	0
5	Technology Services	AD Shared Services	9588000	Miscellaneous distribution expenses	11,353
6	Technology Services	AD Shared Services	9902000	Meter reading expenses	0
7	Technology Services	AD Shared Services	9903000	Customer records and collection expenses	0
8	Technology Services	AD Shared Services	9920000	Administrative and general salaries	84,237
9	Technology Services	AD Shared Services	9921000	Office supplies and expenses	1,777
10	Technology Services	AD Shared Services	9923000	Outside services employed	165,167
11	Technology Services	Advanced Grid	9581000	Load dispatching	327,837
12	Technology Services	Advanced Grid	9588000	Miscellaneous distribution expenses	1,985,268
13	Technology Services	Advanced Grid	9902000	Meter reading expenses	5,229,234
14	Technology Services	Advanced Grid	9903000	Customer records and collection expenses	9,083
15	Technology Services	Advanced Grid	9920000	Administrative and general salaries	134,417
16	Technology Services	Advanced Grid	9921000	Office supplies and expenses	3,295
17	Technology Services	Advanced Grid	9923000	Outside services employed	42,810
18	Technology Services	Application Delivery	9506000	Miscellaneous steam power expenses	65,602
19	Technology Services	Application Delivery	9539000	Miscellaneous hydraulic power generation expenses	4,797
20	Technology Services	Application Delivery	9549000	Miscellaneous other power generation expenses	(2,373)
21	Technology Services	Application Delivery	9556000	System control and load dispatching	6,244
22	Technology Services	Application Delivery	9557000	Other expenses	6,754
23	Technology Services	Application Delivery	9561200	Load dispatch-Monitor and operate transmiss system	265,994
24	Technology Services	Application Delivery	9581000	Load dispatching	214,916
25	Technology Services	Application Delivery	9588000	Miscellaneous distribution expenses	617,601
26	Technology Services	Application Delivery	9902000	Meter reading expenses	55,857
27	Technology Services	Application Delivery	9903000	Customer records and collection expenses	42,752
28	Technology Services	Application Delivery	9920000	Administrative and general salaries	(13,529)
29	Technology Services	Application Delivery	9921000	Office supplies and expenses	3,551,591
30	Technology Services	Application Delivery	9923000	Outside services employed	282,574
31	Technology Services	Business Management	9506000	Miscellaneous steam power expenses	19
32	Technology Services	Business Management	9539000	Miscellaneous hydraulic power generation expenses	1
33	Technology Services	Business Management	9549000	Miscellaneous other power generation expenses	17
34	Technology Services	Business Management	9556000	System control and load dispatching	1
35	Technology Services	Business Management	9561200	Load dispatch-Monitor and operate transmiss system	12
36	Technology Services	Business Management	9566000	Miscellaneous transmission expenses	1,544,348
37	Technology Services	Business Management	9581000	Load dispatching	17
38	Technology Services	Business Management	9588000	Miscellaneous distribution expenses	551,069
39	Technology Services	Business Management	9902000	Meter reading expenses	23
40	Technology Services	Business Management	9903000	Customer records and collection expenses	92,614
41	Technology Services	Business Management	9920000	Administrative and general salaries	289,151
42	Technology Services	Business Management	9921000	Office supplies and expenses	9,795,921
43	Technology Services	Business Management	9923000	Outside services employed	257,801
44	Technology Services	Business Management	9930200	Miscellaneous general expenses	17,542
45	Technology Services	Business Management	9931000	Rents	403,709
46	Technology Services	CIO Management	9556000	System control and load dispatching	8,524
47	Technology Services	CIO Management	9561200	Load dispatch-Monitor and operate transmiss system	7,039
48	Technology Services	CIO Management	9580000	Operation supervision and engineering	1
49	Technology Services	CIO Management	9902000	Meter reading expenses	9,156,773
50	Technology Services	CIO Management	9903000	Customer records and collection expenses	1
51	Technology Services	CIO Management	9920000	Administrative and general salaries	114,630
52	Technology Services	CIO Management	9921000	Office supplies and expenses	12,655
53	Technology Services	CIO Management	9922000	Administrative expenses transferred-Credit	(39,208,815)
54	Technology Services	CIO Management	9923000	Outside services employed	104,203
55	Technology Services	CIO Management	9931000	Rents	28,202,227
56	Technology Services	Corporate Strategy	9903000	Customer records and collection expenses	6
57	Technology Services	Corporate Strategy	9920000	Administrative and general salaries	396,807
58	Technology Services	Corporate Strategy	9921000	Office supplies and expenses	767,526
59	Technology Services	Corporate Strategy	9923000	Outside services employed	236,633
60	Technology Services	Customer Product Management	9912000	Demonstrating and selling expenses	1,611
61	Technology Services	Customer Product Management	9920000	Administrative and general salaries	97,489
62	Technology Services	Customer Product Management	9921000	Office supplies and expenses	3,895
63	Technology Services	Customer Product Management	9923000	Outside services employed	73,182
64	Technology Services	Customer Product Management	9931000	Rents	33
65	Technology Services	Customer Solutions	9506000	Miscellaneous steam power expenses	8

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66	Technology Services	Customer Solutions	9539000	Miscellaneous hydraulic power generation expenses	0
67	Technology Services	Customer Solutions	9549000	Miscellaneous other power generation expenses	3
68	Technology Services	Customer Solutions	9556000	System control and load dispatching	0
69	Technology Services	Customer Solutions	9561200	Load dispatch-Monitor and operate transmiss system	5
70	Technology Services	Customer Solutions	9581000	Load dispatching	7
71	Technology Services	Customer Solutions	9588000	Miscellaneous distribution expenses	12
72	Technology Services	Customer Solutions	9902000	Meter reading expenses	127,089
73	Technology Services	Customer Solutions	9903000	Customer records and collection expenses	290,075
74	Technology Services	Customer Solutions	9920000	Administrative and general salaries	(3,966)
75	Technology Services	Customer Solutions	9921000	Office supplies and expenses	493,391
76	Technology Services	Customer Solutions	9923000	Outside services employed	15
77	Technology Services	CXT	9506000	Miscellaneous steam power expenses	18
78	Technology Services	CXT	9539000	Miscellaneous hydraulic power generation expenses	1
79	Technology Services	CXT	9549000	Miscellaneous other power generation expenses	5
80	Technology Services	CXT	9556000	System control and load dispatching	1
81	Technology Services	CXT	9561200	Load dispatch-Monitor and operate transmiss system	10
82	Technology Services	CXT	9581000	Load dispatching	15
83	Technology Services	CXT	9588000	Miscellaneous distribution expenses	24
84	Technology Services	CXT	9902000	Meter reading expenses	527,830
85	Technology Services	CXT	9903000	Customer records and collection expenses	1,087,216
86	Technology Services	CXT	9920000	Administrative and general salaries	2,135
87	Technology Services	CXT	9921000	Office supplies and expenses	1,281
88	Technology Services	CXT	9930100	General advertising expenses	1,310
89	Technology Services	Data Center Services	9561200	Load dispatch-Monitor and operate transmiss system	190
90	Technology Services	Data Center Services	9581000	Load dispatching	1,692
91	Technology Services	Data Center Services	9588000	Miscellaneous distribution expenses	8,729
92	Technology Services	Data Center Services	9902000	Meter reading expenses	5,143
93	Technology Services	Data Center Services	9920000	Administrative and general salaries	914,222
94	Technology Services	Data Center Services	9921000	Office supplies and expenses	1,533,478
95	Technology Services	Data Center Services	9923000	Outside services employed	45,465
96	Technology Services	Digital Experience	9909000	Informational and instruction advertising expense	28,859
97	Technology Services	Digital Experience	9912000	Demonstrating and selling expenses	50,855
98	Technology Services	Digital Experience	9920000	Administrative and general salaries	173,949
99	Technology Services	Digital Experience	9921000	Office supplies and expenses	24,426
100	Technology Services	Digital Experience	9923000	Outside services employed	29,811
101	Technology Services	Digital Ops Factory	9588000	Miscellaneous distribution expenses	100,458
102	Technology Services	Digital Ops Factory	9920000	Administrative and general salaries	86,330
103	Technology Services	Digital Ops Factory	9921000	Office supplies and expenses	205,028
104	Technology Services	Digital Ops Factory	9923000	Outside services employed	49,090
105	Technology Services	End User Services	9506000	Miscellaneous steam power expenses	1,479
106	Technology Services	End User Services	9539000	Miscellaneous hydraulic power generation expenses	104
107	Technology Services	End User Services	9549000	Miscellaneous other power generation expenses	3
108	Technology Services	End User Services	9556000	System control and load dispatching	7
109	Technology Services	End User Services	9561200	Load dispatch-Monitor and operate transmiss system	262
110	Technology Services	End User Services	9581000	Load dispatching	127
111	Technology Services	End User Services	9588000	Miscellaneous distribution expenses	1,742
112	Technology Services	End User Services	9902000	Meter reading expenses	22,818
113	Technology Services	End User Services	9903000	Customer records and collection expenses	2,408
114	Technology Services	End User Services	9920000	Administrative and general salaries	1,084,654
115	Technology Services	End User Services	9921000	Office supplies and expenses	2,299,104
116	Technology Services	End User Services	9923000	Outside services employed	106,534
117	Technology Services	End User Services	9931000	Rents	3,135
118	Technology Services	End User Services	9935000	Maintenance of general plant	896
119	Technology Services	Energy Services	9506000	Miscellaneous steam power expenses	1,289
120	Technology Services	Energy Services	9539000	Miscellaneous hydraulic power generation expenses	129
121	Technology Services	Energy Services	9549000	Miscellaneous other power generation expenses	(481)
122	Technology Services	Energy Services	9556000	System control and load dispatching	881,526
123	Technology Services	Energy Services	9561200	Load dispatch-Monitor and operate transmiss system	641,135
124	Technology Services	Energy Services	9561800	Reliability planning and standards develop service	313
125	Technology Services	Energy Services	9566000	Miscellaneous transmission expenses	195
126	Technology Services	Energy Services	9581000	Load dispatching	368,231
127	Technology Services	Energy Services	9588000	Miscellaneous distribution expenses	306,469
128	Technology Services	Energy Services	9902000	Meter reading expenses	948
129	Technology Services	Energy Services	9903000	Customer records and collection expenses	869
130	Technology Services	Energy Services	9920000	Administrative and general salaries	834,811
131	Technology Services	Energy Services	9921000	Office supplies and expenses	1,358,479
132	Technology Services	Energy Services	9923000	Outside services employed	181,292

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133	Technology Services	Enterprise Data & Strategy	9561200	Load dispatch-Monitor and operate transmiss system	49
134	Technology Services	Enterprise Data & Strategy	9588000	Miscellaneous distribution expenses	319
135	Technology Services	Enterprise Data & Strategy	9920000	Administrative and general salaries	225,764
136	Technology Services	Enterprise Data & Strategy	9921000	Office supplies and expenses	221
137	Technology Services	Enterprise Data & Strategy	9923000	Outside services employed	1,178
138	Technology Services	Enterprise Services	9561200	Load dispatch-Monitor and operate transmiss system	32
139	Technology Services	Enterprise Services	9561500	Reliability planning and standards development	35
140	Technology Services	Enterprise Services	9902000	Meter reading expenses	11,723
141	Technology Services	Enterprise Services	9920000	Administrative and general salaries	161,060
142	Technology Services	Enterprise Services	9921000	Office supplies and expenses	1,814,093
143	Technology Services	Enterprise Services	9923000	Outside services employed	155,044
144	Technology Services	Governance	9920000	Administrative and general salaries	43,087
145	Technology Services	Governance	9921000	Office supplies and expenses	16
146	Technology Services	Governance	9923000	Outside services employed	1,648
147	Technology Services	Infrastructure & Shared Services	9506000	Miscellaneous steam power expenses	18,829
148	Technology Services	Infrastructure & Shared Services	9539000	Miscellaneous hydraulic power generation expenses	1,093
149	Technology Services	Infrastructure & Shared Services	9549000	Miscellaneous other power generation expenses	2,896
150	Technology Services	Infrastructure & Shared Services	9556000	System control and load dispatching	572
151	Technology Services	Infrastructure & Shared Services	9561200	Load dispatch-Monitor and operate transmiss system	9,124
152	Technology Services	Infrastructure & Shared Services	9581000	Load dispatching	15,684
153	Technology Services	Infrastructure & Shared Services	9588000	Miscellaneous distribution expenses	140,749
154	Technology Services	Infrastructure & Shared Services	9902000	Meter reading expenses	22,221
155	Technology Services	Infrastructure & Shared Services	9903000	Customer records and collection expenses	18,791
156	Technology Services	Infrastructure & Shared Services	9920000	Administrative and general salaries	349,852
157	Technology Services	Infrastructure & Shared Services	9921000	Office supplies and expenses	2,926,739
158	Technology Services	Infrastructure & Shared Services	9923000	Outside services employed	86,868
159	Technology Services	IT-Enterprise Architecture	9506000	Miscellaneous steam power expenses	(21)
160	Technology Services	IT-Enterprise Architecture	9539000	Miscellaneous hydraulic power generation expenses	(1)
161	Technology Services	IT-Enterprise Architecture	9549000	Miscellaneous other power generation expenses	(0)
162	Technology Services	IT-Enterprise Architecture	9556000	System control and load dispatching	(1)
163	Technology Services	IT-Enterprise Architecture	9561200	Load dispatch-Monitor and operate transmiss system	(9)
164	Technology Services	IT-Enterprise Architecture	9581000	Load dispatching	(17)
165	Technology Services	IT-Enterprise Architecture	9588000	Miscellaneous distribution expenses	71,603
166	Technology Services	IT-Enterprise Architecture	9902000	Meter reading expenses	633
167	Technology Services	IT-Enterprise Architecture	9903000	Customer records and collection expenses	(20)
168	Technology Services	IT-Enterprise Architecture	9920000	Administrative and general salaries	137,819
169	Technology Services	IT-Enterprise Architecture	9921000	Office supplies and expenses	1,429
170	Technology Services	IT-Shared Services	9506000	Miscellaneous steam power expenses	380,143
171	Technology Services	IT-Shared Services	9539000	Miscellaneous hydraulic power generation expenses	23,206
172	Technology Services	IT-Shared Services	9549000	Miscellaneous other power generation expenses	44,166
173	Technology Services	IT-Shared Services	9556000	System control and load dispatching	14,469
174	Technology Services	IT-Shared Services	9561200	Load dispatch-Monitor and operate transmiss system	233,011
175	Technology Services	IT-Shared Services	9566000	Miscellaneous transmission expenses	7,083
176	Technology Services	IT-Shared Services	9581000	Load dispatching	435,164
177	Technology Services	IT-Shared Services	9588000	Miscellaneous distribution expenses	519,011
178	Technology Services	IT-Shared Services	9902000	Meter reading expenses	1,113,537
179	Technology Services	IT-Shared Services	9903000	Customer records and collection expenses	1,276,069
180	Technology Services	IT-Shared Services	9920000	Administrative and general salaries	60,782
181	Technology Services	IT-Shared Services	9921000	Office supplies and expenses	4,456,918
182	Technology Services	IT-Shared Services	9923000	Outside services employed	252,866
183	Technology Services	Network OT Services	9588000	Miscellaneous distribution expenses	284,258
184	Technology Services	Network OT Services	9920000	Administrative and general salaries	789,890
185	Technology Services	Network OT Services	9921000	Office supplies and expenses	390,937
186	Technology Services	Network OT Services	9923000	Outside services employed	21,234
187	Technology Services	Network OT Services	9931000	Rents	6,780
188	Technology Services	Network OT Services	9935000	Maintenance of general plant	151
189	Technology Services	Network Services	9549000	Miscellaneous other power generation expenses	53
190	Technology Services	Network Services	9561200	Load dispatch-Monitor and operate transmiss system	296
191	Technology Services	Network Services	9561600	Transmission service studies	53
192	Technology Services	Network Services	9581000	Load dispatching	1,907
193	Technology Services	Network Services	9588000	Miscellaneous distribution expenses	115,567
194	Technology Services	Network Services	9902000	Meter reading expenses	1,009
195	Technology Services	Network Services	9920000	Administrative and general salaries	323,890
196	Technology Services	Network Services	9921000	Office supplies and expenses	12,852
197	Technology Services	Network Services	9923000	Outside services employed	86,707
198	Technology Services	Office of the CIO	9561200	Load dispatch-Monitor and operate transmiss system	330
199	Technology Services	Office of the CIO	9920000	Administrative and general salaries	504,549

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200	Technology Services	Office of the CIO	9921000	Office supplies and expenses	2,042
201	Technology Services	Office of the CIO	9923000	Outside services employed	22,197
202	Technology Services	Platform Eng & Automation	9588000	Miscellaneous distribution expenses	19,776
203	Technology Services	Platform Eng & Automation	9902000	Meter reading expenses	23,914
204	Technology Services	Platform Eng & Automation	9920000	Administrative and general salaries	314,330
205	Technology Services	Platform Eng & Automation	9921000	Office supplies and expenses	30,734
206	Technology Services	Platform Eng & Automation	9923000	Outside services employed	2,631
207	Technology Services	SAP Center of Excellence	9506000	Miscellaneous steam power expenses	145,319
208	Technology Services	SAP Center of Excellence	9539000	Miscellaneous hydraulic power generation expenses	8,367
209	Technology Services	SAP Center of Excellence	9549000	Miscellaneous other power generation expenses	23,247
210	Technology Services	SAP Center of Excellence	9556000	System control and load dispatching	4,444
211	Technology Services	SAP Center of Excellence	9561200	Load dispatch-Monitor and operate transmiss system	70,905
212	Technology Services	SAP Center of Excellence	9581000	Load dispatching	121,246
213	Technology Services	SAP Center of Excellence	9588000	Miscellaneous distribution expenses	188,983
214	Technology Services	SAP Center of Excellence	9902000	Meter reading expenses	157,466
215	Technology Services	SAP Center of Excellence	9903000	Customer records and collection expenses	146,019
216	Technology Services	SAP Center of Excellence	9920000	Administrative and general salaries	363,053
217	Technology Services	SAP Center of Excellence	9921000	Office supplies and expenses	716,982
218	Technology Services	SAP Center of Excellence	9923000	Outside services employed	70,066
219	Technology Services	Service Management ITSM	9506000	Miscellaneous steam power expenses	24
220	Technology Services	Service Management ITSM	9539000	Miscellaneous hydraulic power generation expenses	0
221	Technology Services	Service Management ITSM	9549000	Miscellaneous other power generation expenses	19
222	Technology Services	Service Management ITSM	9556000	System control and load dispatching	1
223	Technology Services	Service Management ITSM	9561200	Load dispatch-Monitor and operate transmiss system	20
224	Technology Services	Service Management ITSM	9581000	Load dispatching	23
225	Technology Services	Service Management ITSM	9588000	Miscellaneous distribution expenses	392,172
226	Technology Services	Service Management ITSM	9902000	Meter reading expenses	1,625
227	Technology Services	Service Management ITSM	9903000	Customer records and collection expenses	33
228	Technology Services	Service Management ITSM	9920000	Administrative and general salaries	733,850
229	Technology Services	Service Management ITSM	9921000	Office supplies and expenses	104,085
230	Technology Services	Service Management ITSM	9923000	Outside services employed	260,814
231	<b>Grand Total</b>				<b>61,402,980</b>